

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2007

Revenues

Local Revenues:

General Property Tax	\$1,974,554
Other Local Taxes	4,372,584
Charges for Services	497,104
Other Revenues	334,313
Other Funding Sources	1,818,198

State Revenues \$6,684,411

Federal Revenues \$1,496,712

Total Revenues \$17,177,876

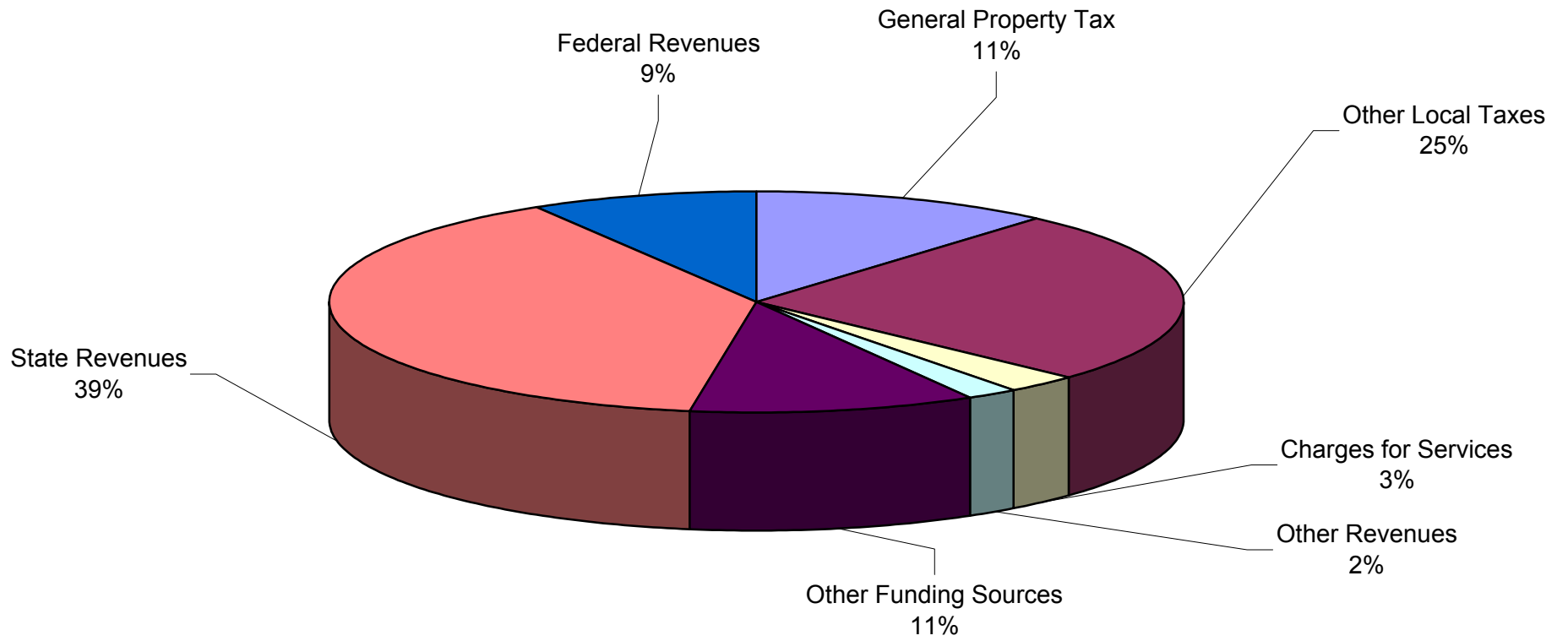
Expenditures

General Government Administration	\$1,009,235
Judicial Administration	380,049
Public Safety	2,101,934
Public Works	3,266,850
Health & Welfare	1,151,555
Education	6,760,812
Parks & Recreation	465,087
Planning & Community Development	938,486
Debt Service	<u>424,325</u>

Total Expenditures \$16,498,333

Excess Revenue over Expenditures ***\$679,543***

**City of Norton Actual Revenues
Governmental Funds
2006-2007**



**City of Norton Actual Expenditures
Governmental Funds
2006-2007**

