

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2020

Revenues

Local Revenues:

General Property Tax	\$3,155,065
Other Local Taxes	4,676,409
Charges for Services	428,777
Other Revenues	765,900
Other Funding Sources	20,800
State Revenues	\$8,377,560
Federal Revenues	<u>\$2,098,362</u>

Total Revenues \$19,522,873

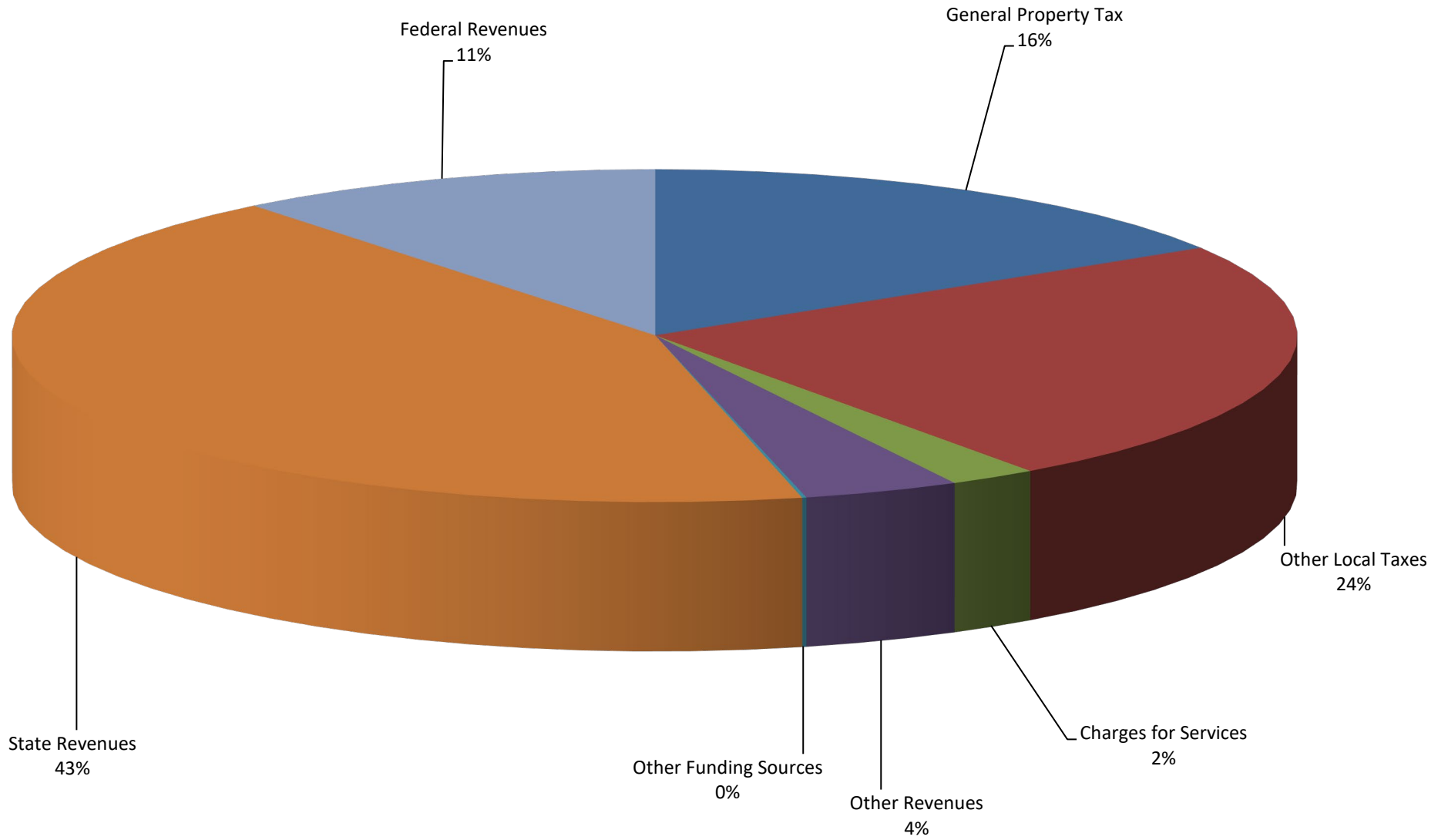
Expenditures

General Government Administration	\$1,419,446
Judicial Administration	417,257
Public Safety	2,746,657
Public Works	2,372,797
Health & Welfare	1,434,345
Education	8,284,661
Parks & Recreation	497,794
Planning & Community Development	1,060,832
Debt Service	<u>1,189,854</u>

Total Expenditures \$19,423,643

Excess Expenditures over Revenues * ***\$99,230***

City of Norton Actual Revenues Governmental Funds 2019-2020



City of Norton Actual Expenditures Governmental Funds 2019-2020

