

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2018

Revenues

Local Revenues:

General Property Tax	\$3,027,691
Other Local Taxes	4,488,958
Charges for Services	508,865
Other Revenues	525,535
Other Funding Sources	500,000
State Revenues	\$7,246,041
Federal Revenues	<u>\$1,564,410</u>

Total Revenues \$17,861,500

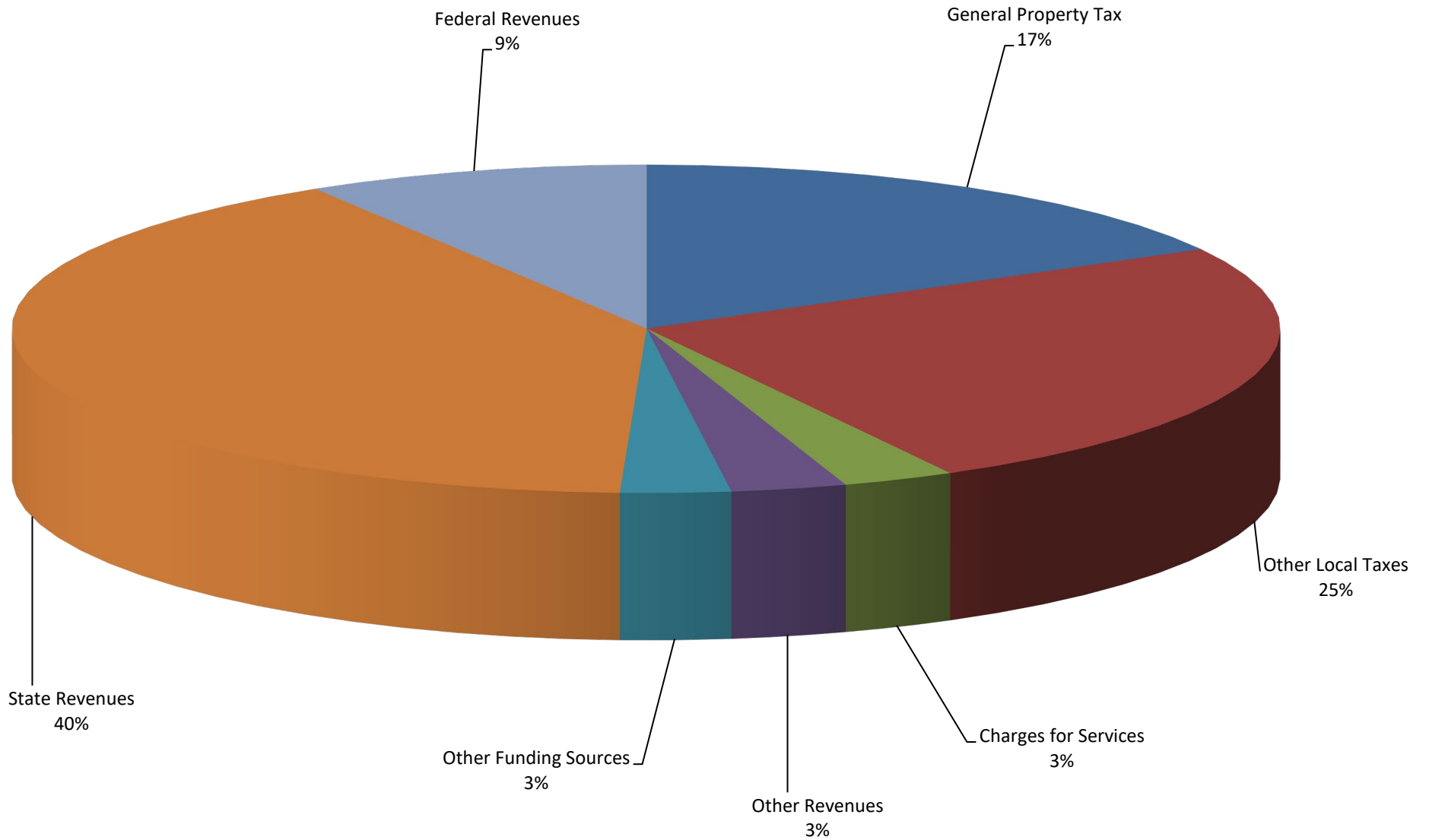
Expenditures

General Government Administration	\$1,134,746
Judicial Administration	386,605
Public Safety	2,473,435
Public Works	1,952,299
Health & Welfare	1,274,952
Education	7,320,658
Parks & Recreation	480,446
Planning & Community Development	44,710
Debt Service	<u>1,564,405</u>

Total Expenditures \$16,632,256

Excess Expenditures over Revenues * ***\$1,229,244***

City of Norton Actual Revenues Governmental Funds 2017-2018



City of Norton Actual Expenditures Governmental Funds 2017-2018

