

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2016

Revenues

Local Revenues:

General Property Tax	\$3,020,812
Other Local Taxes	4,709,435
Charges for Services	552,301
Other Revenues	625,224
Other Funding Sources	50,000
State Revenues	\$7,601,759
Federal Revenues	<u>\$1,423,366</u>

Total Revenues \$17,982,897

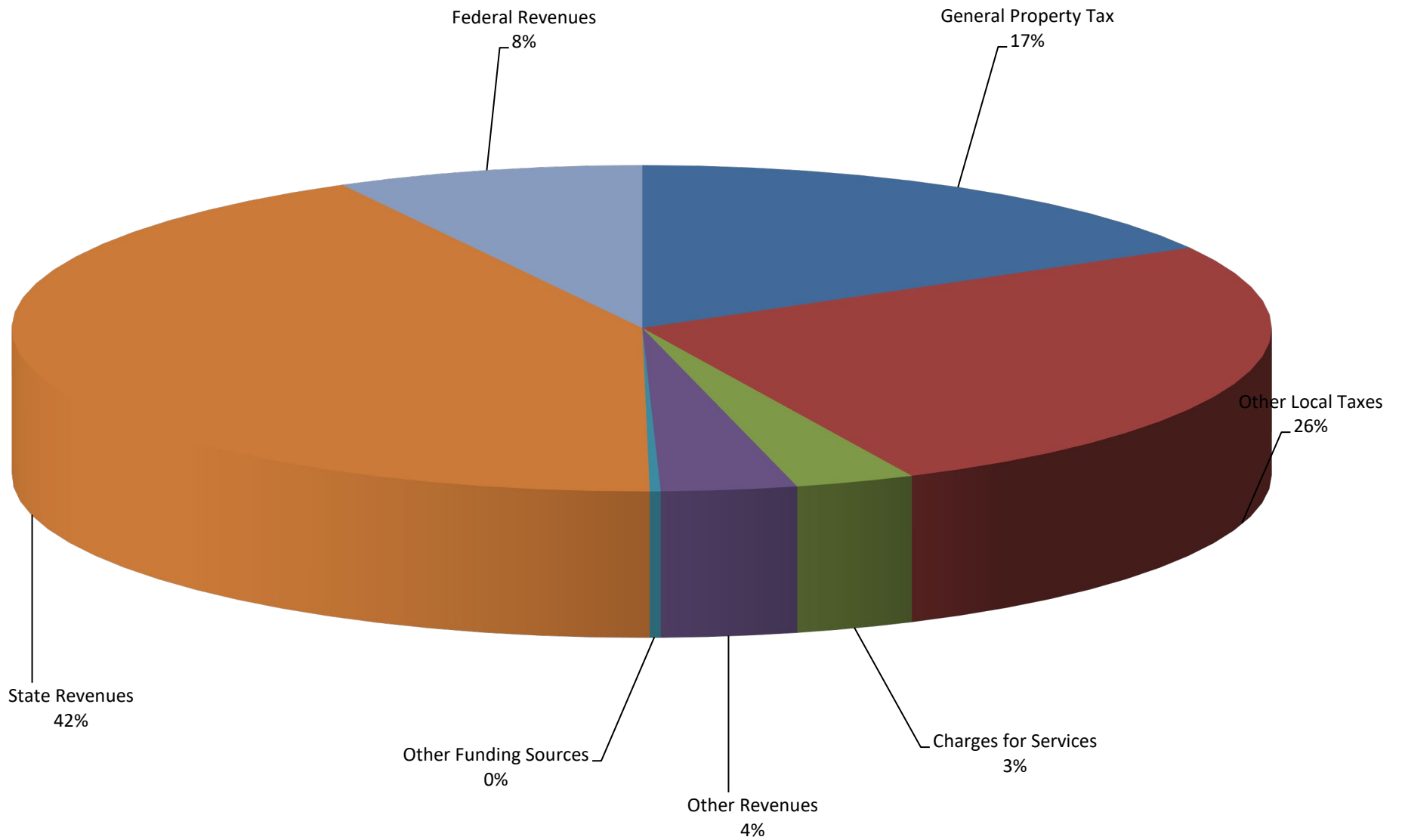
Expenditures

General Government Administration	\$1,182,299
Judicial Administration	377,549
Public Safety	2,644,107
Public Works	1,843,175
Health & Welfare	1,423,325
Education	7,941,441
Parks & Recreation	472,460
Planning & Community Development	867,911
Debt Service	<u>786,467</u>

Total Expenditures \$17,538,734

Excess Expenditures over Revenues * ***\$444,163***

City of Norton Actual Revenues Governmental Funds 2015-2016



City of Norton Actual Expenditures Governmental Funds 2015-2016

