

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2012

Revenues

Local Revenues:

General Property Tax	\$2,469,808
Other Local Taxes	5,161,830
Charges for Services	482,133
Other Revenues	337,880
Other Funding Sources	140,000

State Revenues \$6,644,006

Federal Revenues \$2,610,821

Total Revenues \$17,846,478

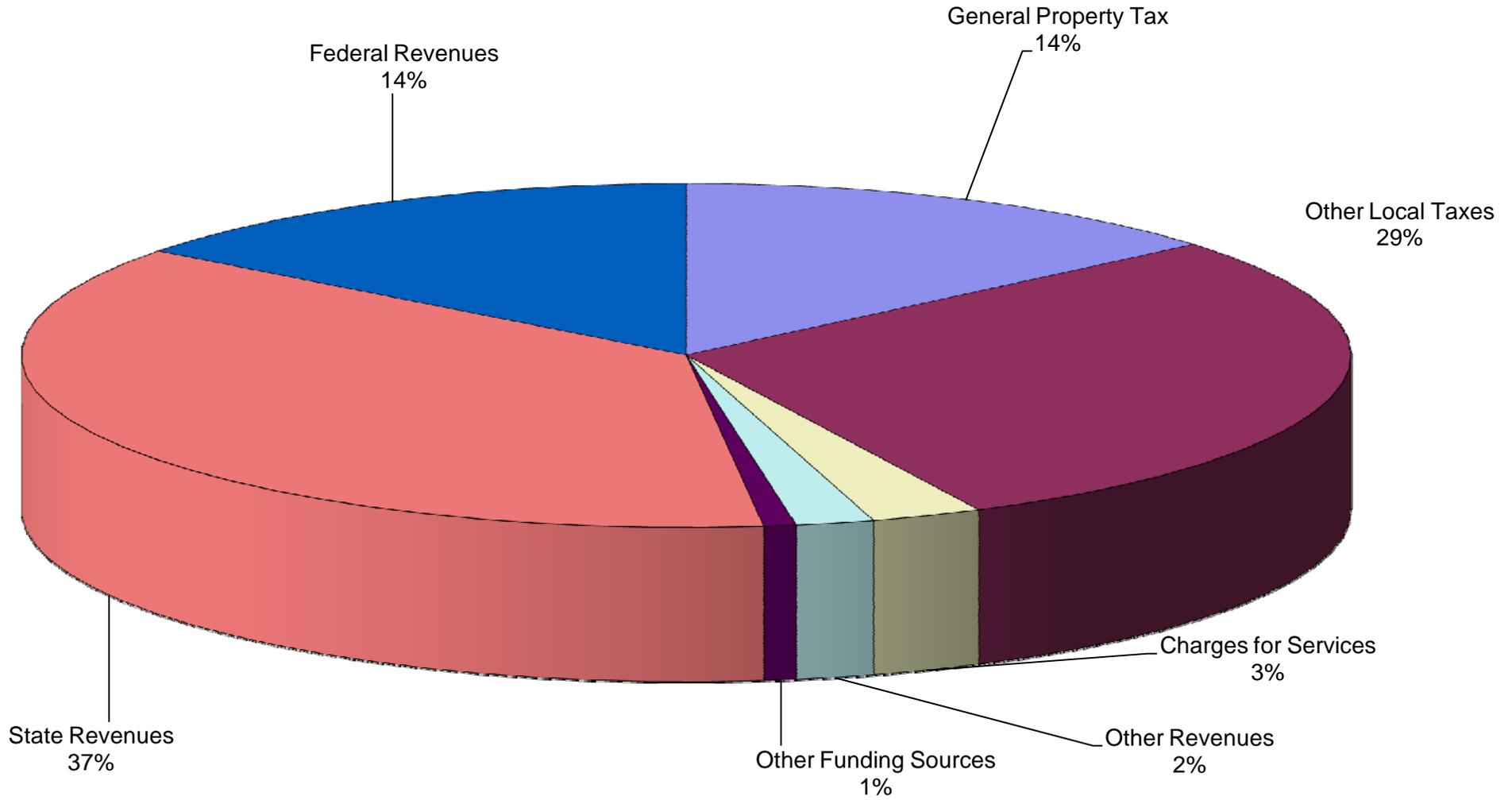
Expenditures

General Government Administration	\$1,206,033
Judicial Administration	366,037
Public Safety	2,553,195
Public Works	2,606,618
Health & Welfare	1,437,933
Education	8,209,182
Parks & Recreation	468,752
Planning & Community Development	517,866
Debt Service	<u>605,068</u>

Total Expenditures \$17,970,684

Excess Revenue over Expenditures ***(\$124,206)***

City of Norton Actual Revenues
Governmental Funds
2011-2012



**City of Norton Actual Expenditures
Governmental Funds
2011-2012**

